

4120 Emergency Medical Services Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$991	-	-
Adjustment per Section 3.60	-6	-	-
001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	\$19,291	-
Allocation for employee compensation	-	43	-
Adjustment per Section 3.60	-	6	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
001 Budget Act appropriation	-	-	\$2,764
Totals Available	\$985	\$19,341	\$2,764
Unexpended balance, estimated savings	-85	-	-
TOTALS, EXPENDITURES	\$900	\$19,341	\$2,764
0194 Emergency Medical Services Training Program Approval Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$366	\$377	\$422
Allocation for employee compensation	-	17	-
Adjustment per Section 3.60	-	3	-
Totals Available	\$366	\$397	\$422
Unexpended balance, estimated savings	-105	-	-
TOTALS, EXPENDITURES	\$261	\$397	\$422
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,228	\$1,431	\$1,418
Allocation for employee compensation	-	64	-
Adjustment per Section 3.60	-6	6	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
Totals Available	\$1,222	\$1,502	\$1,418
Unexpended balance, estimated savings	-93	-	-
TOTALS, EXPENDITURES	\$1,129	\$1,502	\$1,418
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,730	\$1,684	\$1,738
Allocation for employee compensation	-	60	-
Adjustment per Section 3.60	-7	8	-
Adjustment per Section 4.75 Statewide Surcharge	-	-2	-
Budget Adjustment	-58	-	-
Totals Available	\$1,665	\$1,750	\$1,738
TOTALS, EXPENDITURES	\$1,665	\$1,750	\$1,738
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,639	\$6,068	\$4,867
3027 Trauma Care Fund			
APPROPRIATIONS			
Health and Safety Code Section 1797.199(o)	\$280	-	-
TOTALS, EXPENDITURES	\$280	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$6,874	\$29,058	\$11,209

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$9,786	\$9,786	\$9,786
115 Budget Act appropriation (transfer to Trauma Care Fund)	10,000	-	-
Chapter 26, Statutes of 2006, Section 2 (c)	1,622	-	-
Prior year balances available:			
Chapter 26, Statutes of 2006, Section 2 (c)	-	7	-
Totals Available	\$21,408	\$9,793	\$9,786
Unexpended balance, estimated savings	-49	-	-
Balance available in subsequent years	-7	-	-
TOTALS, EXPENDITURES	\$21,352	\$9,793	\$9,786
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,004	\$1,004	\$704
Budget Adjustment	-632	-	-
TOTALS, EXPENDITURES	\$372	\$1,004	\$704
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$4,714	\$3,300	\$3,300
3027 Trauma Care Fund			
APPROPRIATIONS			
Health and Safety Code Section 1797.199	\$9,720	-	-
TOTALS, EXPENDITURES	\$9,720	\$-	\$-
Less funding provided by the General Fund	-10,000	-	-
NET TOTALS, EXPENDITURES	-\$280	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$26,158	\$14,097	\$13,790
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$33,032	\$43,155	\$24,999

* Dollars in thousands, except in Salary Range.